

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 3			
% of Funds Committed	94.31 %	95.59 %	3	92.07 %	69	72	
% of Funds Disbursed	92.28 %	94.05 %	3	84.14 %	85	88	
Leveraging Ratio for Rental Activities	7.38	6.87	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	82.08 %	93.61 %	3	81.45 %	22	25	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.70 %	91.40 %	2	69.74 %	82	86	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.71 %	91.27 %	3	80.97 %	50	56	
% of 0-30% AMI Renters to All Renters***	40.37 %	42.77 %	3	45.50 %	41	39	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.76 %	99.40 %	3	95.55 %	44	46	
Overall Ranking:			In State: 3 / 3		Nationally: 73 75		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,854	\$13,740		\$26,831	161 Units	26.00 %	
Homebuyer Unit	\$10,455	\$9,855		\$15,029	453 Units	73.20 %	
Homeowner-Rehab Unit	\$17,764	\$15,698		\$20,806	5 Units	0.80 %	
TBRA Unit	\$0	\$128		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Great Falls MT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$59,921	\$79,455	\$17,764
State:*	\$79,668	\$92,067	\$15,009
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.88

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	92.5	93.6	100.0	0.0	Single/Non-Elderly:	15.7	19.6	0.0	0.0
Black/African American:	0.0	0.2	0.0	0.0	Elderly:	76.1	0.4	20.0	0.0
Asian:	1.3	0.0	0.0	0.0	Related/Single Parent:	5.0	42.4	60.0	0.0
American Indian/Alaska Native:	3.8	3.1	0.0	0.0	Related/Two Parent:	1.9	31.6	20.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	4.4	0.0	0.0
American Indian/Alaska Native and White:	1.3	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	1.1	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	2.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	89.3	19.9	20.0	0.0	Section 8:	3.1	2.4 [#]		
2 Persons:	6.3	30.0	40.0	0.0	HOME TBRA:	0.0			
3 Persons:	3.8	24.5	20.0	0.0	Other:	49.1			
4 Persons:	0.0	16.1	0.0	0.0	No Assistance:	47.8			
5 Persons:	0.6	5.7	0.0	0.0					
6 Persons:	0.0	2.4	0.0	0.0					
7 Persons:	0.0	0.9	20.0	0.0					
8 or more Persons:	0.0	0.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			109	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Great Falls State: MT Group Rank: 73
 (Percentile)
 State Rank: 3 / 3 PJs Overall Rank: 75
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	82.08	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	90.7	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	98.76	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.21	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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